

RESOLUTION 17-09
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared FY2008-2013 Transportation Improvement Programs (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

Amend the FY2008-2013 Transportation Improvement Program

Transit Projects

Add – Operational Assistance for new route for three (3) years – Interurban Trolley – 100% Federal
02/2009 Total - \$1,230,000 Federal - \$1,230,000 Local - \$0

RESOLVED THIS 11th day of February 2009.

Michiana Area Council of Governments



Jeff Rea, Chairman

February 11, 2009

Larry Buckel – INDOT, Public Tranist
100 N. Senate Ave. – Room N808
Indianapolis, IN 46204-2216

Dear Larry:

Transit Projects

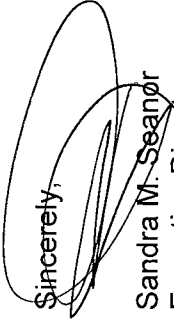
Add – Operational Assistance for new route for three (3) years – Interurban Trolley – 100% Federal
02/2009 Total - \$1,230,000 Federal - \$1,230,000 Local - \$0

Amend the FY2008-2013 Transportation Improvement Program to include the following:
The Michiana Area Council of Governments, as the designated Metropolitan Planning
Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an
amendment to the FY2008-2013 TIP for Intergovernmental Review under the provisions of
Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy
Board on February 11, 2009.

We are, therefore, offering our assurance that the document has been developed with and
reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and
Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and
member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further
information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:sls

Enclosure

Cc: Shawn McMahan, INDOT
Joyce Newland, FHWA
Pat Morris, EPA
Stephen Polito, FTA

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Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Grant #	Unobligated Balance
2007								
FTA Revenue	5307 Available 2007 Total		\$3,610,261				IN-90-X529	N/A
5307	Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664	204		
5307	Vehicle Replacement - Vans	2007	\$53,600	\$13,400	\$67,000	204		
5307	Vehicle Expansion - vans	2007	\$106,160	\$26,540	\$132,700	204		
5307	Passenger Shelters	2007	\$21,280	\$5,320	\$26,600	204		
5307	Computer Hardware	2007	\$52,176	\$13,044	\$65,220	204		
5307	Computer Software	2007	\$100,000	\$25,000	\$125,000	204		
Total Expense	5307 Federal Project Expenditures 2007 Total	5307	\$1,303,548	\$1,053,636	\$2,357,184			
	Balance		\$2,306,713					
FTA Revenue	CMAQ		\$215,000					
Operating Assistance		2005	\$215,000	\$43,000	\$258,000	204	IN-90-X528	N/A
FTA Expense	CMAQ		\$215,000					
	Balance		\$0					
FTA Revenue	STP		\$200,000					
2 Trolley Buses for Expansion		2007	\$200,000	\$40,000	\$240,000	204	IN-95-X005	N/A
FTA Expense	STP		\$200,000					
	Balance		\$0					

2008								
FTA Revenue	5307 Available 2008 Total		\$3,836,814				IN-90-X557	N/A
5307	Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334	204		
5307	Vehicle Replacement - Vans	2008	\$84,000	\$21,000	\$105,000	204		
5307	Vehicle Expansion - vans	2008	\$56,000	\$14,000	\$70,000	204		
5307	Computer Hardware	2008	\$25,000	\$6,250	\$31,250	204		
5307	Purchase Passenger Counters	2008	\$120,000	\$30,000	\$150,000	204		
5307	Computer Software	2008	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2008 Total	5307	\$1,337,167	\$1,104,667	\$2,441,834			
	Balance		\$2,499,647					
FTA Revenue	CMAQ Available 2008 Total		\$328,000					
Traveler Information Software		2008	\$200,000	\$50,000	\$250,000	204	IN-95-X011	N/A
Operating Assistance (Year 2)		2008	\$128,000	\$32,000	\$160,000	204		
FTA Expense	CMAQ Expenditures 2008 Total		\$328,000	\$82,000	\$410,000			
	Balance		\$0					

2009								
FTA Revenue	5307 Available per Split 2009 Total		\$4,029,748				IN-90-X577	N/A
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204		
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750			
	Balance		\$2,508,748					
Transit Economic Recovery Stimulus Funding								
	Replace up to six trolley buses for Interurban Trolley	2009	\$1,380,000	\$0	\$1,380,000			
	Expand up to two trolley buses for Interurban Trolley	2009	\$460,000	\$0	\$460,000			
	Replace up to six paratransit vehicles for HCR/GTS	2009	\$240,000	\$0	\$240,000			
	Expand up to six paratransit vehicles for HCR/GTS	2009	\$240,000	\$0	\$240,000			
	Transit Service Planning and Operational Analysis	2009	\$150,000	\$0	\$150,000			
	Update telephones and telecommunications	2009	\$60,000	\$0	\$60,000			
Total Expense			\$2,530,000					
	Balance							
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600	204		
FTA Expense	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600	204		
	Balance		\$0					

2010								
FTA Revenue	5307 Available per Split 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750			
	Balance		\$2,489,849					

2011								
FTA Revenue	5307 Available per Split 2011 Total		\$4,019,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,699,000	\$1,549,750	\$3,248,750			
	Balance		\$2,320,950					